

Regular Meeting Shell Rock City Council

Mayor Mike Klinefelter called December 2, 2025, regular session of the Shell Rock City Council to order at 7:00 pm in the Council Chambers at 802 N Public Road, Shell Rock, Iowa with the Pledge of Allegiance. Councilors present Garrett Schuldt, Adam Fox, Jared Krull, Mark Berglund, and David Beenen by phone. Seven people were in the audience along with Mike Tellinghuisen and Jessica Meyer.

Motion by Schuldt seconded by Beenen to approve the agenda. Ayes- Fox, Schuldt, Beenen, Krull, Berglund. Nays-None. Motion carried 5:0.

Motion by Fox seconded by Schuldt to approve the consent agenda that included: Minutes 11/04/2025, the Payment of Bills, Finance Reports 9/2025 & 10/2025. Roll Call Vote: Ayes- Fox, Schuldt, Beenen, Krull, Berglund. Nays-None. Motion carried 5:0.

Discussion was held concerning the financial and utility billing software conversion progress.

Fire Chief Matt Mohn announced that officer elections will be held next week. After serving with distinction in the role of Chief for 11 years, he has decided to retire from that position. We extend our sincere gratitude to Matt for his dedicated years of service.

First Responders Chief Jessica Duncan reported that they had 13 calls this month. They will be hosting a breakfast fundraiser at the Emergency Services Building on January 31st.

Mayor Mike Klinefelter thanked Jared Krull for serving his community as council person for eight years.

Public Works Director Mike Tellinghuisen reported on recent snow removal operations.

Motion Schuldt seconded by Beenen to approve Resolution 025-2025, a resolution transferring funds. Ayes- Fox, Schuldt, Beenen, Krull, Berglund. Nays-None. Motion carried 5:0.

Budget Workshop dates are scheduled for January 14 & 21, 2026 at 5:00pm.

Motion Berglund seconded by Krull to open the Boyd Building for winter walking Monday-Friday 8am-3pm beginning December 8th as long as there is no rental conflicts for the individual day. Ayes- Fox, Schuldt, Beenen, Krull, Berglund. Nays-None. Motion carried 5:0.

Motion Berglund seconded by Fox to waive Boyd Building rental fee for three community potluck events this winter. Ayes- Fox, Schuldt, Beenen, Krull, Berglund. Nays-None. Motion carried 5:0.

Motion by Krull to adjourn at 7:24 p.m.

Mike Klinefelter, Mayor
ATTEST: Jessica Meyer, City Clerk

EXPENDITURES- PAID 11/05/2025-12/02/2025

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|---------------------------|------------------|-----------|
| AMERICAN EXPRESS | LIBRARY SUPPLIES | 616.69 |
| AT&T | PHONE | 7.93 |
| BOUND TREE MEDICAL | SUPPLIES | 136.77 |
| BUSCH, DONNA | HOLIDAY STROLL | 88.47 |
| BUTLER CO SOLID WASTE | DISPOSAL FEE | 10,778.00 |
| CITY LAUNDERING | FLOOR MATS | 157.70 |
| CREATIVE PLANNING | IT SERVICES | 303.17 |
| CUSTOM WOODWERKS | CABINETS | 4,737.50 |
| DILLAVOU OIL CO | DIESEL | 280.62 |
| DIVAL SAFETY EQUIP | GLASSES | 104.11 |
| DUNCAN, JESSICA | MILEAGE | 161.00 |
| ELAN FINANCIAL SERVICES | SUPPLIES | 4,001.23 |
| ELEVATED DESIGNS | DEPOSIT | 2,280.50 |
| ELSAMILLER ELECTRIC | BOOM TRUCK | 202.50 |
| FELD FIRE | FIRE SUPPLIES | 68.96 |
| FICA | | 2,994.64 |
| FRANZEN, PATTY | DRAWER HANDLES | 65.97 |
| GFC LEASING | COPIER LIBRARY | 154.35 |
| GFC LEASING | CITY HALL COPIER | 199.88 |
| GIBSON FABRICATION | ANGLE | 510.00 |
| GIERKE ROBINSON CO | SUPPLIES | 16.86 |
| GORDON FLESCH | IMAGES+ | 193.01 |
| GWORKS | SOFTWARE | 7,500.00 |
| IOWA ONE CALL | CALLS | 21.60 |
| IOWA PRISON INDUSTRIES | STICKERS | 78.60 |
| IOWA RURAL WATER ASSOC | CONFERENCE | 425.00 |
| IPERS | | 1,964.27 |
| JENDRO SANITATION | SOLID WASTE | 6,433.08 |
| JOE'S HEATING | REPAIR | 162.00 |
| KWIK TRIP | FUEL | 320.10 |
| MENARDS | SUPPLIES | 724.33 |
| MICROBAC LABORATORIES | TESTING | 673.00 |
| MIDAMERICAN ENERGY | ELECTRIC AND GAS | 4,329.96 |
| MILLER HARDWARE | LIFT RENTAL | 567.27 |
| MILLER WINDOW SERVICE | CLEANING | 100.00 |
| NELSON & TOENJES | LEGAL SERVICES | 1,668.17 |
| OUTDOOR & MORE | MOWER MAINT | 490.89 |
| PLUNKETT'S | PEST CONTROL | 52.00 |
| REINTS, JEFF AND MICHELLE | TIF III REBATE | 22,396.26 |
| REINTS, JEFF AND MICHELLE | TIF V REBATE | 38,339.39 |

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|------------------------------|--------------|-------------------|
| RELIANCE STANDARD | LTD | 817.80 |
| RYAN EXTERMINATING | PEST CONTROL | 100.99 |
| SHELL ROCK HOLIDAY COMMITTEE | FUNDRAISING | 4,754.02 |
| SPEER FINANCIAL | TIF REPORT | 350.00 |
| TOYNE | SERVICE | 1,627.50 |
| USCELLULAR | PHONE | 338.66 |
| WAVERLY NEWSPAPERS | PUBLISHING | 343.83 |
| WELLMARK | INSURANCE | 2,195.76 |
| ZOOBEAN | BEANSTACK | 1,461.60 |
| TOTAL | | 126,295.94 |

EXPENDITURE BY FUND

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|-------------------------|-------------------|
| GENERAL | 36,719.73 |
| ROAD USE TAX | 4,700.97 |
| TIF III - WILLOW | 60,735.65 |
| EMERGENCY SERVICES BLDG | 604.93 |
| SPECIAL EVENTS FUND | 5,215.56 |
| WATER | 2,702.53 |
| SEWER | 4,551.43 |
| LANDFILL/GARBAGE | 11,065.14 |
| TOTAL | 126,295.94 |

REVENUE 9/2025

| | |
|--------------------------|-------------------|
| GENERAL | 61,331.38 |
| ROAD USE TAX | 19,512.26 |
| EMPLOYEE BENEFITS | 6,817.47 |
| LOCAL OPTION SALES TAX | 12,486.45 |
| TIFF III | 8,367.87 |
| TIFF IV | 21,862.46 |
| LOW TO MODERATE | 4,789.15 |
| DEBT SERVICE | 21,474.83 |
| CAPITAL PROJECTS | 560.16 |
| ESB | 2,100.00 |
| WATER | 15,749.15 |
| WATER DEPOSITS | 100.00 |
| WATER DEPRECIATION | 80.76 |
| SEWER | 21,390.45 |
| SEWER DEPRECIATION | 52.14 |
| LANDFILL/GARBAGE | 15,277.28 |
| * REVENUE TOTAL * | 211,951.81 |

REVENUE 10/2025

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|-------------------|------------|
| GENERAL | 209,175.37 |
| ROAD USE TAX | 14,165.07 |
| EMPLOYEE BENEFITS | 25,394.70 |

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|------------------------|------------|
| LOCAL OPTION SALES TAX | 10,433.77 |
| TIFF III | 47,236.04 |
| TIFF IV | 61,251.85 |
| LOW TO MODERATE | 27,034.46 |
| DEBT SERVICE | 80,725.98 |
| CAPITAL PROJECTS | 1,791.93 |
| ESB | 425.00 |
| WATER | 5,233.07 |
| WATER DEPOSITS | 100.00 |
| WATER DEPRECIATION | 81.53 |
| SEWER | 5,539.13 |
| SEWER DEPRECIATION | 52.63 |
| LANDFILL/GARBAGE | 4,852.30 |
| * REVENUE TOTAL * | 493,492.83 |